



Selection Criteria :

Business Unit : TUN10
Period : April-June (2016)
Selected Project Id : 00088185
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00088185 A Court of Accounts making a d	Period : April-June (2016)
Output # : 00094953 Court of Accounts	Impl. Partner : 03078 COUR DES COMPTES
	Location : Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 47404 (Tunisia - Dem. Governance)				
Fund : 30000 (PROGRAMME COST SHARING)				
72405 - Acquisition of Communic Equip	0.00	224,914.90	0.00	224,914.90
72425 - Mobile Telephone Charges	0.00	54.52	0.00	54.52
75105 - Facilities & Admin - Implement	0.00	20,978.39	0.00	20,978.39
75705 - Learning costs	0.00	14,983.59	0.00	14,983.59
76125 - Realized Loss	0.00	29.53	0.00	29.53
Total for Fund 30000	0.00	260,960.93	0.00	260,960.93
Total for Dept : 47404	0.00	260,960.93	0.00	260,960.93
Dept: 47405 (Tunisia - Energy & Envirnmnt)				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	4.32	0.00	4.32
Total for Fund 30000	0.00	4.32	0.00	4.32
Total for Dept : 47405	0.00	4.32	0.00	4.32
Total for Output : 00094953	0.00	260,965.25	0.00	260,965.25
Project Total :	0.00	260,965.25	0.00	260,965.25

Signed By :

Abdoulhakem...

Date :

5/10/2016

Signed By :



Date :





Selection Criteria :

Business Unit : TUN10
Period : April-June (2016)
Selected Project Id : 00088185
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : April-June (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	260,960.93	0.00	260,960.93
47405 - Tunisia - Energy & Envirnmnt	0.00	4.32	0.00	4.32





Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : April-June (2016)
Selected Project Id : 00088185
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00088185 A Court of Accounts making a d

Period : As at Jun 30, 2016

Output #	00094953	Impl. Partner :03078 COUR DES COMPTES	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			75,585.05



**Selection Criteria :**

Business Unit : TUN10
 Period : July-Sep (2016)
 Selected Project Id : 00088185
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00088185 A Court of Accounts making a d	Period :	July-Sep (2016)
Output # : 00094953 Court of Accounts	Impl. Partner :	03078 COUR DES COMPTES
	Location :	Tunisia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY04 (Edit, publish & diff. str.plan)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	3,582.25	0.00	3,582.25
74210 - Printing and Publications	0.00	7,988.95	0.00	7,988.95
75105 - Facilities & Admin - Implement	0.00	286.58	0.00	286.58

Total for Fund 30000 0.00 11,857.78 0.00 11,857.78

Total for Activity ACTIVITY04 0.00 11,857.78 0.00 11,857.78

Activity : ACTIVITY10 (Design & implement information)

Fund : 30000 (PROGRAMME COST SHARING)

72405 - Acquisition of Communic Equip	0.00	27,135.51	0.00	27,135.51
74520 - Storage	0.00	512.59	0.00	512.59
75105 - Facilities & Admin - Implement	0.00	2,211.85	0.00	2,211.85

Total for Fund 30000 0.00 29,859.95 0.00 29,859.95

Total for Activity ACTIVITY10 0.00 29,859.95 0.00 29,859.95

Activity : ACTIVITY7 (Stakeholder perception survey)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	6,178.41	0.00	6,178.41
75105 - Facilities & Admin - Implement	0.00	494.27	0.00	494.27
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30000 0.00 6,672.68 0.00 6,672.68

Total for Activity ACTIVITY7 0.00 6,672.68 0.00 6,672.68

Activity : ACTIVITY8 (Workshop preliminary results o)

Fund : 30000 (PROGRAMME COST SHARING)

73310 - Maint & Licencing of Software	0.00	26,685.74	0.00	26,685.74
75105 - Facilities & Admin - Implement	0.00	2,134.86	0.00	2,134.86





Project Id : 00088185 A Court of Accounts making a d	Period :	July-Sep (2016)		
Output # : 00094953 Court of Accounts	Impl. Partner :	03078 COUR DES COMPTES		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	28,820.60	0.00	28,820.60
Total for Activity ACTIVITY8	0.00	28,820.60	0.00	28,820.60
Total for Output : 00094953	0.00	77,211.01	0.00	77,211.01
Project Total :	0.00	77,211.01	0.00	77,211.01

Signed By :

Mehdi Had Zouari

Date :

5/10/2016

Signed By :



Date :





Funds Utilization

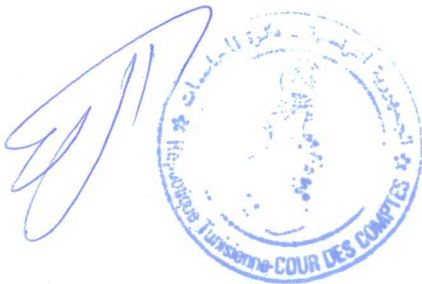
Selection Criteria :

Business Unit : TUN10
Period : July-Sep (2016)
Selected Project Id : 00088185
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00088185 A Court of Accounts making a d

Period : As Of Sep30,2016

Output #	00094953	Impl. Partner :03078 COUR DES COMPTES	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00





Selection Criteria :

Business Unit : TUN10
 Period : July-Sep (2016)
 Selected Project Id : 00088185
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : July-Sep (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	77,211.01	0.00	77,211.01

